

**DIRECTORATE OF REGP
OFFICE OF THE COMMISSIONER FOR
KHADI AND VILLAGE INDUSTRIES
"Gramodaya", 3, Irla Road, Vile Parle (W), Mumbai-56**

No. REGP/M-496/S.O. Chennai/05-06

Date : 08-06-2005

C I R C U L A R

Sub : Backward & Forward Linkages under REGP carry forward of unutilized fund of 2004-05 for the current financial year 2005-06...reg.

As per the approved budget for the year 2004-05, 80% of the sanctioned funds were released in favor of State / Divisional Offices under the Backward & Forward Linkages under REGP to meet out the expenditure as per the targets approved for various activities such as Exhibition, EDP, Awareness Camps, Workshops etc. From utilization certificate received from various Offices and also from the monthly report. it is observed that unutilized funds are available with various offices.

2. Considering the foregoing, it has been decided that the said unutilized funds available under Backward & Forward Linkages may be utilized for meeting out the expenditure as per the budget provision for the year 2005-06 under the said head by the concerned offices. Accordingly, release of funds for the sanctioned budget for the Backward & Forward Linkages will be restricted by deducting the unutilized amount during current financial year.

3. Further, it is also advised to furnish the monthwise action plan for 2005-06 under Backward & Forward Linkages immediately. Fund is being released against the sanctioned amount for the year 2005-06, after adjusting unspent cash balance under the head in respect of last financial year i.e. 2004-05.

4. As regards, backlog of EDP and Physical Verification are concerned, a fresh demand proposal may be sent for sanction of additional fund. However, physical verification work should not be stopped for want of sanction.

5. Receipt of the Circular may be acknowledged.

This is issued with the approval of the C.E.O./ Commissioner for KVI.

Dy. CHIEF EXECUTIVE OFFICER (REGP)

To,
All State / Divisional Directors of the
Commission in and outside Mumbai

Copy to :
All Zonal Head in Mumbai and Guwahati.