

BACKWARD AND FORWARD LINKAGES PERFORMANCE UNDER REGP-2006-07

(Amt. Rs. in Lakhs)

Sr. No.	State/UT	Awar.Camps		Workshops		Exhibitions		Bankers.Meet		EDP Trg.		Phy.Verifi		Pro.Acti. (Amt)	Total Amt.
		NO	Amt	NO	Amt	NO	Amt	NO	Amt	NO	Amt	NO	Amt		
NORTH ZONE															
1	UT Chandigarh	0	0	0	0	0		0	0	0	0	0	0	0	0
2	Delhi	4	0.74	1	0.1	4	4.74	2	0.16	9	0	4	0	0	5.74
3	Haryana	6	1.37	0	0.00	5	27.97	5	0.83	442	3.62	50	0.50	0.00	34.29
4	Him.Pradesh	5	0.96	0	0.00	5	8.73	2	0.35	579	4.87	340	0.45	0.00	15.36
5	Jammu & Kashmir	34	1.70	0	0.00	5	9.00	4	0.40	6	2.11	550	0.55	5.13	18.89
6	Punjab	11	0.73	1	2.87	6	12.84	7	1.20	863	7.55	0	1.16	0.00	26.35
7	Rajasthan S.O	8	1.14	0	0.00	8	11.89	2	0.21	1356	5.42	0	0.19	3.78	22.93
8	Bikaner D.O	2	0.64	0	0.00	3	6.66	0	0.00	198	1.51	40	0.29	2.05	11.15
TOTAL		70	7.28	2	2.97	36	81.83	22	3.15	3453	25.08	984	3.14	10.96	134.71
EAST ZONE															
9	A & N Islands	12	0.09	0	0.00	1	0.00	1	0.08	88	0.49	134	0.08	0.20	0.94
10	Bihar	23	0.89	0	0.00	1	0.39	5	0.49	329	1.65	31	0.00	2.51	5.93
11	Jharkhand	7	0.38	0	0.00	2	1.35	2	0.47	212	1.86	109	0.10	0.00	4.16
12	Orissa	5	0.55	0	0.00	4	6.65	5	0.77	216	22.88	256	0.61	1.31	32.77
13	West Bengal	12	0.62	0	0.00	4	6.65	5	0.77	2170	17.37	256	0.71	0.00	26.12
TOTAL		59	2.53	0	0	12	15.04	18	2.58	3015	44.25	786	1.50	4.02	69.92
N.E.ZONE															
14	Aru.Pradesh	5	0.59	0	0.00	2	2.26	0	0.00	41	0.39	0	0.00	0.00	3.24
15	Assam	13	2.90	0	0.00	11	17.98	6	1.15	1924	16.84	0	0.00	0.49	39.36
16	Manipur	4	0.40	0	0.00	3	7.00	3	0.55	128	1.12	23	0.05	0.00	9.12
17	Meghalaya	5	1.30	1	0.13	4	11.85	6	0.53	182	1.85	22	0.03	0.00	15.69
18	Mizoram	17	1.09	2	0.20	7	16.23	3	1.10	364	2.22	0	0.00	0.95	21.79
19	Nagaland	6	0.96	0	0.00	3	7.00	1	0.07	318	2.55	0	0.00	0.00	10.58
20	Tripura	2	0.70	0	0.00	1	0.43	2	0.38	248	2.06	71	0.00	0.00	3.57
21	Sikkim	0	0.00	0	0.00	0	0.00	0	0.00	32	0.30	6	0.01	0.03	0.34
TOTAL		52	7.94	3	0.33	31	62.75	21	3.78	3237	27.33	122	0.09	1.47	103.69

contd..2/-

contd. from pre-page

75

(Amt. Rs. in Lakhs)

Sr. No.	State/UT	Awar.Camps		Workshops		Exhibitions		Bankers.Meet		EDP Trg.		Phy.Verifi		Pro.Acti. (Amt)	Total Amt.
		NO	Amt	NO	Amt	NO	Amt	NO	Amt	NO	Amt	NO	Amt		
SOUTH ZONE															
22	And.Pradesh S.O	9	1.98	0	0.00	7	13.65	4	0.29	1053	9.08	143	0.29	0.00	25.29
23	Visakhapatnam D.O	3	0.85	0	0.00	1	1.00	0	0.00	199	1.09	102	0.00	0.00	1.58
24	Karnataka	20	22.56	0	0.00	7	15.58	4	0.26	615	4.71	43	1.19	3.31	47.61
25	Kerala	6	1.16	0	0.00	6	13.40	3	0.29	790	2.76	410	1.41	0.00	19.02
26	Lakshadweep	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
27	Pondicherry	0	0.00	0	0.00	2	2.01							0.08	2.09
28	Tamilnadu (S.O.)	4	0.59	0	0.00	1	1.00	2	0.20	179	1.43	0	0.00	0.00	3.22
29	Madurai D.O	3	0.89	0	0.00	3	5.48	0	0.00	137	0.95	54	0.06	0.00	7.38
	TOTAL	45	28.03	0	0	27	52.12	13	1.04	2973	20.02	752	2.95	3.39	106.19
WEST ZONE															
30	Goa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
31	Gujarat	3	0.47	0	0.00	0	0.00	0	0.00	412	3.34	0	0.00	0.00	3.81
32	Maharashtra S.O	0	0.00	0	0.00	2	0.78	0	0.00	125	0.85	0	0.00	0.01	2.42
33	Nagpur D.O	4	0.48	0	0.00	2	24.50	0	0.00	191	0.79	191	0.02	4.05	29.84
	TOTAL	7	0.95	0	0	4	25.28	0	0	728	4.98	191	0.02	4.06	36.07
CENTRAL ZONE															
34	Chattisgarh	7	1.40	0	0.00	5	13.00	2	0.28	529	4.57	0	0.56	0.36	20.17
35	Madhya Pradesh	12	1.63	0	0.00	8	8.00	4	0.48	339	2.97	843	0.00	0.00	13.08
36	Uttaranchal	6	1.04	0	0.00	5	8.27	3	0.51	163	0.74	163	0.55	0.61	11.72
37	Uttar Pradesh S.O	16	3.14	0	0.00	2	5.64	1	0.10	96	0.66	51	0.00	0.00	9.54
38	Varanasi D.O	1	0.20	0	0.00	2	5.47	0	0.00	24	0.00	0	0.00	0.02	5.69
39	Meerut D.O	4	0.68	0	0.00	6	28.19	1	0.11	0	0.00	189	0.18	0.00	29.16
40	Gorakhpur	1	0.16	0	0.00	0	0.00	0	0.00	58	0.48	175	0.18	0.00	0.82
	TOTAL	47	8.25	0	0.00	28	68.57	11	1.48	1209	9.42	1421	1.47	0.99	90.18
	G.TOTAL	280	54.98	5	3.30	138	305.59	85	12.03	14615	131.08	4256	9.17	24.89	540.76
Expenditure Incurred under Linkages at Central Office :															253.24
	G.TOTAL														794.00